CERTIFICATE

To the Clerk of NEMAHA COUNTY, State of Kansas We, the undersigned, officers of

ILLINOIS CREEK CEM #8

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2	2021 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2020	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine	Limit for 2021	2	Budget Authority for Expenditures Ad Valorem Tax Use Only 4,492 2,929 X 4,492 2,929 Vote publication required? No County Clerk's Use		
Allocation MVT, RVT,16/2	20M Vehicle Ta	3]		
Schedule of Transfers		4]		
Statement of Indebt. & Leas	se/Purchase	5			
Fund	K.S.A.		1		
General	17-1330	6	4,492	2,929	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXX	4,492	2,929	
Budget Summary		8	Vote publication required?	No	County Clerk's Use C
Neighborhood Revitalizatio	n Rebate				
					Nov. 1, 2020 Total
					Assessed Valuation
Assisted by:					
Address:					
			9	001	
Email:	_	A	rucy	14 000	
			11.116	1/1/2	
			Jasep Ja	1/01-12)
			0		
1. 10		(P)	D. N	1	
Attest: ug 10	_, 2020	0) 10	a nonnel	aum	
10	1 11.		L		
1 any x ay x	Tuberans		~		
County Clerk	· ()		Gove	erning Body	

ILLINOIS CREEK CEM # 8 NEMAHA COUNTY

Computation to Determine Limit for 2021

		Ar	nount of Levy
1.	Total tax levy amount in 2020 budget	+ \$	2,865
	Debt service levy in 2020 budget	- \$	0
	Tax levy excluding debt service	\$	2,865
٠.	1011 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-	

2020 Valuation Information for Valuation Adjustments

New improvements for 2020:	1,798	
Increase in personal property for 2020:		
5a. Personal property 2020 + 18,814		
5b. Personal property 2019 - 21,176		
5c. Increase in personal property (5a minus 5b) +	0	
	` '	
Valuation of property that has changed in use during 2020:	6,760	
Total valuation adjustment (sum of 4, 5c, 6)	8,558	
Total astimated valuation July 1 2020 2 001 555		
Total estimated valuation July, 1,2020		
Total valuation less valuation adjustment (8 minus 7)	1,992,997	
Factor for increase (7 divided by 9)	0.00429	
Amount of increase (10 times 3)	+	\$12
2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 pl	us 11)	\$ 2,877
Debt service levy in this 2021 budget		0
2021 budget tax levy, including debt service, prior to CPI adjustment (12 p	lus 13)	2,877
		1.000/
Consumer Price Index for all urban consumers for calendar year 2019		1.80%
Consumer Price Index adjustment (3 times 15)		\$52
Maximum levy for budget year 2021, including debt service, not requiring	'notice of vote publicatio	on.'
	L	\$ 2,929
	Increase in personal property for 2020: 5a. Personal property 2019 + 18,814 5b. Personal property 2019 - 21,176 5c. Increase in personal property (5a minus 5b) + Valuation of property that has changed in use during 2020: Total valuation adjustment (sum of 4, 5c, 6) Total estimated valuation July, 1,2020 2,001,555 Total valuation less valuation adjustment (8 minus 7) Factor for increase (7 divided by 9) Amount of increase (10 times 3) 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 pl Debt service levy in this 2021 budget 2021 budget tax levy, including debt service, prior to CPI adjustment (12 p Consumer Price Index for all urban consumers for calendar year 2019 Consumer Price Index adjustment (3 times 15)	Increase in personal property for 2020: 5a. Personal property 2020 + 18,814 5b. Personal property 2019 - 21,176 5c. Increase in personal property (5a minus 5b) + 0 Valuation of property that has changed in use during 2020: 6,760 Total valuation adjustment (sum of 4, 5c, 6) 8,558 Total estimated valuation July, 1,2020 2,001,555 Total valuation less valuation adjustment (8 minus 7) 1,992,997 Factor for increase (7 divided by 9) 0.00429 Amount of increase (10 times 3) + 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) Debt service levy in this 2021 budget 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) Consumer Price Index for all urban consumers for calendar year 2019 Consumer Price Index adjustment (3 times 15) Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication'

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2021

ILLINOIS CREEK CEM # 8 NEMAHA COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020	Tax Levy Amount in		Alloca	Allocation for Year 2021	21	
Budgeted Funds	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,865	496	6	21	92	
Debt Service	0	0	0	0	0	0
The state of the s	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,865	496	6	21	92	
County Treas Motor Vehicle Estimate	ehicle Estimate		496			
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate		6			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	l	21			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	Į.	76			
County Treas Watercraft Tax Estimate	ıft Tax Estimate	l	-			
MVT Factor	nr 0.17312					
	RVT Factor_	0.00314				
		16/20M Factor	0.00733			
		0	Comm Veh Facto	0.02653		
			×	Watercraft Facto	0.00035	

2021

ILLINOIS CREEK CEM # 8 NEMAHA COUNTY

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2019	2020	2021	Statute
General	Perpetual				

	Totals	0	0	0	
	Adjustments*	0	- U		
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

ILLINOIS CREEK CEM # 8 NEMAHA COUNTY

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Ато	Amount Due
of	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2020	20	2021
Debt	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Term					
	of	Interest	Amount	Principal	Payments	Payments
Contract	Contract	Rate		Balance On	Due	Due
Date	(Months)	%	al)	Jan 1,2020 2020	2020	2021
						111111111111111111111111111111111111111
						The state of the s
		Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	1,901	2.752	960
Receipts:	1,701	2,702	7.00
Ad Valorem Tax	2,777	2.865	xxxxxxxxxxxxxxx
Delinquent Tax	2,777	2,000	
Motor Vehicle Tax	564	391	496
Recreational Vehicle Tax	8	6	9
16/20M Vehicle Tax		29	21
Commercial Vehicle Tax	87	67	76
	67	2	1
Watercraft Tax		<u>Z</u>	0
LAVTR			0
In Lieu of Taxes			
Sale of Lots	225		
Interest on Idle Funds			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,661	3,360	603
Resources Available:	5,562	6,112	1,563
Expenditures:			
Operations	180	300	300
Mowing	1,440	2,652	2,000
Fertilizer		100	100
Transfer to Perpetual		1,500	
Publication	507	100	600
Mower Repair	533	500	1,000
Plot Graves	150		492
1100 014103			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
	2,810	5,152	4,492
Total Expenditures	2,752		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31			
2019/2020/2021 Budget Authority Amount	3,303	5,152	4,492
		ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	4,492
		Tax Required	2,929
Del	inquent Comp Rate:	0.0%	0
	Amount of 20	20 Ad Valorem Tax	2,929

2021

NON-BUDGETED FUNDS

nly the actual budget year for 2019 is to be shown)

١.	~
:	2,
4	+
	Only the actual budget year for
1	- 2
•	õ
)	
	*
•	ã
)	2
١	2
•	-2
	~
4	~
)	a
	7
4	+
	\approx
	9
	0
	7
	-
	ح.
	77
	\sim
	\sim
	_

Non-Budgeted Funds	hinds						<i>></i>				
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:	(5)	(5) Fund Name:			
Perpetual			0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered	Unen	Unencumbered		Total	
Cash Balance Jan 1	2,648	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	Cash	Cash Balance Jan 1		2,648	
Receipts:		Receipts:		Receipts:		Receipts:	Receipts:	ipts:			
Trans from General											
Interest	9										
Total Receipts	9	Total Receipts	0	Total Receipts	0	Total Receipts	0 Total	Total Receipts	0	9	
Resources Available:	2,654	Resources Available:	0	Resources Available:	0	Resources Available:	0 Resor	Resources Available:	0	2,654	
Expenditures:		Expenditures:		Expenditures:		Expenditures:	Expe	Expenditures:			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0 Total	Total Expenditures	0	0	
Cash Balance Dec 31	2,654	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0 Cash	Cash Balance Dec 31	0	2,654	*
										2,654	* *

** Note: These two block figures should agree.

Page No.

The governing body of

ILLINOIS CREEK CEM #8

NEMAHA COUNTY

will meet on July 27, 2020 at 7:00 p.m. at Lisa Ronnebaum residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lisa Ronnebaum residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2019	Current Year Estir	nate for 2020	Proposed I	Budget Year for	2021
		Actual		Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,810	1.577	5,152	1.516	4,492	2,929	1.463
Debt Service							

Non-Budgeted Funds					***************************************		
Totals	2,810	1.577	5,152	1.516	4,492	2,929	1.463
Less: Transfers	0		0		0		
Net Expenditures	2,810		5,152		4,492		
Total Tax Levied	2,747		2,865		XXXXXXXXXXXXX	XX	
Assessed Valuation	1,742,659		1,890,906		2,001,555		
Outstanding Indebteds	ness,						
Jan 1,	<u>2018</u>	_	<u>2019</u>		<u>2020</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0	<u> </u>	0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expres	ssed in mills.						

0

Page No.

8

STATE OF KANSAS County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has Notice-Ordinance-Report was published in said newspaper for ____ consecutive weeks on the following dates, to-wit: times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy of which is hereto attached marked "Exhibit A", and that said been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50)

Kansas, and is not a trade, religious or fraternal publication.

Beginning with the First insertion of said Notice - Ordinance - Report

In the issue thereof date

Second insertion thereof in the issue thereof date.

Third insertion thereof in the issue thereof date.

, 2020 , 2020

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County

Notice of Budget Hearing The governing body of LLINOIS CREEK CEM# 8 2020 at 7:00 p.m. at Lisa Ronnebaum residence for the purpose of hearing payers relating to the proposed use of all funds and the amount of ad valorem tax. ation is available at the Lisa Ronnebaum residence, 1018 104th Rd, and will be available at the hearing. BUDGET SUMMARY ditures and Amount of 2020 Ad Velorem Tax establish the maximum limits Rate is subject to change depending on the final assessed valuation. Actual Tax Estimate of Tax Rate' Expenditures Valorem Tax State 1.577 5,152 1.516 4,492 2,929 1,463	The governing body of ILLINDS CREEK CEM # 8. NEMAHA 2020 at 7:00 p.m. at Lisa Ronnebaum residence for the purpose of hearing opposers relating to the proposed use of all funds and the amount of ad valorent at a daylorent are attended to the same of the sam		Affidavit and proof of publication examined, approved and filed theday of, 2020	My commission expires on the 15 th day of January, 2021	January 15, 2021	JOYCE KENETTE DIEHL NY Appointment Expires	Printer's Fees \$ 300000000000000000000000000000000000	Affiant further states he has personal knowledge of all the foregoing matters and facts.
Actual	Actual Current Year Tax Espenditures Actual Tax Espenditures Actual Current Year Tax Expenditures Amount of Tax Espenditures Amount of Tax T	, 2020 at 7:00 expayers related ation is availated and will be ditures and A	ne governing body NOIS CREEK CE NEMAHA D. p.m. at Lisa Ron ting to the propose of ad valorem tax ble at the Lisa Ro e available at this JDGET SUMMAR mount of 2020 Ac	nebaum resided use of all furning hearing.	ience, 1018 1	04th Rd,		
	5,152 2,865 1,890,906 2,001,555	Tax Rate* 1.577	Current Year Estimate of Expenditures	Tax Rate*	Expenditures	Amount of 2020 Ad Valorem Tax	Flate*	

will meet on the 27th day of July objections of to Detailed budget inform Proposed Budget 2021 Expen of the 2021 budget. Est Ta

Non-Budgeted Funds Totals Less Transfers Net Expenditures Total Tax Levied Assessed Valuation:

Jan 1 G.O. Bonds No-Fund Warrant Lease Pur Princ I otal

* rax rates are expressed in /s/Lisa Ronnebaum Prior Year Actual

2,810 2,747 1,742,659

2018